

**THE FLYING DOCTORS' SOCIETY OF AFRICA**

***REPORT AND ACCOUNTS***

***FOR THE YEAR ENDED 30 SEPTEMBER 2009***

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**THE FLYING DOCTORS' SOCIETY OF AFRICA**

***DIRECTORS AND OFFICIALS***

**EXECUTIVE COMMITTEE MEMBERS**

Dr. E. M. Kiereini - Chairman

Mr. John Mramba – Vice Chairman

Mr. Ashwin Patel - Treasurer

**REGISTERED OFFICE**

L.R. No. 209/1970  
AMREF House,  
Wilson Airport,  
P.O. Box 30125-00100,  
Nairobi

**BRANCH OFFICES**

Swahili Street,  
P.O. Box 15506,  
Sinka Court Hotel,  
Arusha

AMREF House  
Ali Hassan Mwinyi Road,  
P.O. Box 2773,  
Dar-es-Salaam

**AUDITORS**

Khalid & Company  
Certified Public Accountants  
Panafri Hotel, Kenyatta Avenue,  
P.O. Box 30626-00100, Nairobi

**BANKERS**

Commercial Bank of Africa,  
Commercial Bank of Africa building,  
Standard Street,  
P.O. Box 30437-00100,  
Nairobi, Kenya

Stanbic Bank,  
Sokoine Road  
P.O. Box 3062,  
Arusha, Tanzania

NIC Bank Limited  
NIC House, Masaba Road  
P.O. Box 44599-00100  
Nairobi, Kenya

**INVESTMENT AGENCIES**

Genesis Kenya Investment Management Ltd  
Lonrho House, Standard Street,  
P.O. Box 79217-00200  
Nairobi

Co-op Trust Investment Services Ltd  
Co-op House, Haile Selassie Avenue  
P.O. Box 48231 - 00100  
Nairobi

**LAWYERS**

Kaplan & Stratton Advocates  
Williamson House  
4<sup>th</sup> Ngong Avenue,  
P.O. Box 40111 – 00100  
Nairobi

THE FLYING DOCTORS' SOCIETY OF AFRICA

STATEMENT OF COUNCIL COMMITTEE RESPONSIBILITIES

The Council Committee accept responsibility for the annual financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgements and estimates, in conformity with International Financial Reporting Standards for Small and Medium-sized Entities. The Council Committee are of the opinion that the financial statements give a true and fair state of the financial affairs of the Society and of its operating results. The Council Committee further accept responsibility for the maintenance of accounting records which may be relied upon in the preparation of financial statements, as well as adequate systems of internal financial control.

Nothing has come to the attention of the Council Committee to indicate that the Society will not remain a going concern for at least the next twelve months from the date of this statement.

Chairman ..... 

Vice Chairman ..... 

Treasurer ..... 

Date ..... 30.03. 2010

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
THE FLYING DOCTORS' SOCIETY OF AFRICA**

We have audited the accompanying financial statements set out on page 5 to 15 of Flying Doctors' Society of Africa which comprise the Balance sheet as at 30 September, 2009 and the income statement, cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

**Executive Committee's responsibility for the financial statements**

The Executive Committee are responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards for Small and Medium-sized Entities. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

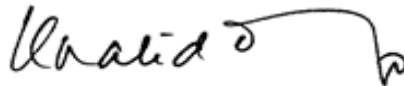
**Auditors responsibility**

Our responsibility is to express an independent opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform our audit to obtain reasonable assurance that the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected on the auditors' judgement, including the assessment of the risks of material misstatement, whether due to fraud or error. In making those risk assessments the auditor considers internal control relevant to the entity's preparation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis of our audit opinion.

**Opinion**

In our opinion, proper books of account have been kept and the financial statements which are in agreement therewith, give a true and fair view of the financial position of Flying Doctors' Society of Africa as at 30 September 2009, and of its financial performance and its cash flows for the year then ended and are in accordance with International Financial Reporting Standards for Small and Medium-sized Entities.



Certified Public Accountants,  
Nairobi

Date: 30 March 2010

THE FLYING DOCTORS' SOCIETY OF AFRICABALANCE SHEET AS AT 30 SEPTEMBER 2009

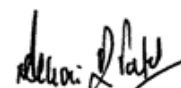
	<u>Notes</u>	<u>2009</u> <u>Shs</u>	<u>2008</u> <u>Shs</u>
<b>ACCUMULATED FUND</b>			
Surplus carried forward		105,307,199	107,074,803
Represented By:			
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	4	1,535,174	1,772,312
Investments	5	70,192,692	68,631,287
Intangible assets	6	418,480	597,828
		<hr/>	<hr/>
		72,146,346	71,001,427
<b>CURRENT ASSETS</b>			
Inventories		1,601,642	1,429,734
Receivables	7	13,606,742	10,628,351
Cash at bank		1,966,004	3,109,107
Cash in hand		24,155	28,402
Fixed deposit	8	19,644,146	26,929,144
		<hr/>	<hr/>
		36,842,689	42,124,738
<b>CURRENT LIABILITIES</b>			
Payables	9	3,681,836	6,051,362
<b>NET CURRENT ASSETS</b>			
		<hr/>	<hr/>
		33,160,853	36,073,376
<b>NET ASSETS</b>			
		<hr/>	<hr/>
		105,307,199	107,074,803



(CHAIRMAN)



(VICE CHAIRMAN)



(TREASURER)

The accounts were approved by the Council on 30.03. 2010

**THE FLYING DOCTORS' SOCIETY OF AFRICA****STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

	<u>Notes</u>	<u>Surplus</u> <u>Shs</u>
Year end 30.9.2008		
At 1.10.2007		121,942,347
Prior year adjustment	10	(9,399,399)
Deficit for the year		(5,468,145)
		-----
At 30.9.2008		107,074,803
		=====
Year end 30.9.2009		
At 1.10.2008		107,074,803
Deficit for the year		(1,767,604)
		-----
At 30.9.2009		105,307,199
		=====

**THE FLYING DOCTORS' SOCIETY OF AFRICA****INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

	<u>Notes</u>	<u>2009</u> <u>Shs</u>	<u>2008</u> <u>Shs</u>
<b>INCOME</b>			
<b>Members' subscription</b>			
Annual		24,881,014	21,953,259
Corporate		1,316,576	1,559,216
Tourist		26,496,804	28,710,399
		<hr/>	<hr/>
		52,694,394	52,222,874
		<hr/>	<hr/>
<b>Other income</b>			
Sundry		280	-
Emergency recoveries		616,134	-
		<hr/>	<hr/>
		616,414	-
		<hr/>	<hr/>
<b>Fund raising income</b>	11	1,897,734	1,717,944
		<hr/>	<hr/>
<b>(Loss)/profit on shop</b>	12	(562,548)	404,664
		<hr/>	<hr/>
<b>Interest receivable</b>	13	3,595,803	3,375,040
		<hr/>	<hr/>
<b>TOTAL INCOME</b>		58,241,797	57,720,522
		<hr/>	<hr/>
<b>LESS: EXPENDITURE</b>	14	22,555,773	25,312,651
<b>DONATION - TO AMREF</b>	15	37,453,628	37,489,035
<b>LOSS ON SALE OF INVESTMENT</b>		-	386,981
		<hr/>	<hr/>
		60,009,401	63,188,667
		<hr/>	<hr/>
<b>(DEFICIT) TRANSFERRED TO ACCUMULATED FUND</b>		(1,767,604)	(5,468,145)
		<hr/> <hr/>	<hr/> <hr/>

**THE FLYING DOCTORS' SOCIETY OF AFRICA****CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

	<b><u>2009</u></b> <b><u>Shs</u></b>	<b><u>2008</u></b> <b><u>Shs</u></b>
<b>OPERATING ACTIVITIES</b>		
Operating (deficit)	(1,767,604)	(5,468,145)
Adjustments for non-cash income and expenses:		
Depreciation	426,578	521,111
Amortisation	179,348	256,212
Interest received	(3,595,803)	(3,375,040)
Loss on disposal	-	87,541
Prior year adjustment	-	(9,399,399)
<b>Changes in operating assets and liabilities</b>		
(Increase)/decrease in inventories	(171,908)	236,789
(Increase)/decrease in receivables	(2,978,391)	4,882,756
(Decrease)/increase in payables	(2,369,526)	4,069,272
	<hr/>	<hr/>
<b>NET CASH FROM OPERATING ACTIVITIES</b>	<b>(10,277,306)</b>	<b>(8,188,903)</b>
<b>INVESTING ACTIVITIES</b>		
Purchase of plant, equipment and fittings	(189,440)	(1,157,571)
Purchase of intangible assets	-	(854,040)
Sale of fixed assets	-	347,000
Interest received	3,595,803	3,375,040
	<hr/>	<hr/>
	3,406,363	1,710,429
	<hr/>	<hr/>
<b>(DECREASE) IN CASH AND CASH EQUIVALENTS</b>	<b>(6,870,943)</b>	<b>(6,478,474)</b>
	<hr/>	<hr/>
<b>MOVEMENT IN CASH AND CASH EQUIVALENTS</b>		
Cash and cash equivalent at 1st October	98,697,940	105,176,414
(Decrease) in cash and cash equivalents	(6,870,943)	(6,478,474)
	<hr/>	<hr/>
Cash and cash equivalent at 30th September	91,826,997	98,697,940
	<hr/>	<hr/>



**THE FLYING DOCTORS' SOCIETY OF AFRICA**

**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

**1. GENERAL INFORMATION**

Flying Doctors' of Africa is incorporated in Kenya as a Society and is domiciled in Kenya. The address of its registered office and principal place of business is L.R. No. 209/1970, AMREF House, Wilson Airport, P.O. Box 30125 - 00100, Nairobi.

**2. BASIS OF PREPARATION AND A SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**a. Basis of preparation**

These financial statements have been prepared in compliance with the International Financial Reporting Standard for Small and Medium-sized Entities (IFRS for SMEs) issued by the International Accounting Standards Board and on a going concern basis. They are presented in Kenya Shillings (Shs), rounded to the nearest shilling. The measurement basis used is the historical cost basis except where otherwise stated in the accounting policies below.

The financial statements of the previous year were prepared in accordance with full International Financial Reporting Standards. In order to comply with the IFRS for SME's the company was not affected by any major changes in accounting policies.

**b. Revenue recognition**

Revenue is measured at the fair value of the consideration receivable.

**c. Borrowing costs**

All borrowing costs are recognised in profit or loss in the period in which they are incurred.

**d. Income tax**

No taxation is provided for in these financial statements as the Society is exempt from income tax. The Society's exemption certificate's validity has expired. However, it applied for an extension of exemption which shall be valid for a period of another 3 years.

**e. Translation of foreign currencies:**

Transactions during the year are converted into Kenya shillings at rates ruling at the transaction dates. Assets and liabilities at the balance sheet date which are expressed in foreign currencies are translated into Kenya shillings at rates ruling at that date.

**f. Property, plant and equipment:**

Property, plant & equipment are stated at cost, less depreciation.

Depreciation is calculated on a reducing balance basis at annual rates estimated to write off the assets over their expected useful lives at the following rates:

Furniture, fittings and equipment	12.5%
Motor vehicles	25.0%
Computers	30.0%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of an asset, the depreciation of that asset is revised prospectively to reflect the new expectations.

Gains and losses on disposal of property, plant and equipment are determined by comparing the

**THE FLYING DOCTORS' SOCIETY OF AFRICA**

**NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

**2. BASIS OF PREPARATION AND A SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

**g. Impairment of non-financial assets**

At each reporting date, property, plant and equipment are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset (or group of related assets) is estimated and compared with its carrying amount. If estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in income and expenditure.

Similarly, at each reporting date, inventories are assessed for impairment by comparing the carrying amount of each item of inventory (or group of similar items) with its selling price less costs to complete and sell. If an item of inventory (or group of similar items) is impaired, its carrying amount is reduced to selling price less costs to complete and sell, and an impairment loss is recognised immediately in income and expenditure.

If an impairment loss subsequently reverses, the carrying amount of the asset (or group of related assets) is increased to the revised estimate of its recoverable amount (selling price less costs to complete and sell, in the case of inventories), but not in excess of the amount that would have been determined had no impairment loss been recognised for the asset (group of related assets) in prior years. A reversal of an impairment loss is recognised immediately in income and expenditure.

**h. Intangible assets**

Software costs are initially recognised at cost and subsequently carried at cost less accumulated amortisation and accumulated impairment losses. Amortisation is calculated using the straight line method to write down the cost of the software to its residual value over the estimated finite life using an annual rate of 30%

**i. Financial assets**

Financial assets are recognised initially at cost using settlement date accounting. Gains or losses on changes in fair value of each category of asset are reported net in the income statement in the year in which they arise. At each balance sheet date, all financial assets are subject to review for impairment. Investments in quoted shares are initially recognised at the transaction price and subsequently measured at fair value, with changes in fair value being recognised in income and expenditure. Fair value is determined using the market price at the reporting date.

Trade and other receivables are initially recognised at the transaction price. Most sales are made on the basis of normal credit terms, and the receivables do not bear interest. Where credit is extended beyond normal credit terms, receivables are measured at amortised cost using the effective interest method. At the end of each reporting period, the carrying amounts of trade and other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognised immediately in income and expenditure.

**j. Trade payables**

Trade payables are obligations on the basis of normal credit terms and do not bear interest. Interest bearing liabilities are subsequently measured at amortised cost using the effective interest method.

**k. Employee benefits**

The Society and its employees contribute to the National Social Security Fund (NSSF), a national defined contribution scheme. Contributions are determined by local statute and the Society's contributions are charged to profit or loss in the year to which they relate.

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**THE FLYING DOCTORS' SOCIETY OF AFRICA**

**NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

**3. KEY SOURCES OF ESTIMATION UNCERTAINTY**

In the process of applying the Society's accounting policies, management has made estimates and assumptions that affect the reported amounts of assets and liabilities within the next financial year.

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical estimates are made by the directors in determining depreciation rates for property, plant and equipment.

**4. PROPERTY, PLANT & EQUIPMENT**

	<b><u>Furniture, fittings &amp; equipment</u></b> Shs	<b><u>Computers</u></b> Shs	<b><u>Motor vehicles</u></b> Shs	<b><u>Total</u></b> Shs
Cost				
At 1.10.2008	2,400,082	1,613,679	2,605,211	6,618,972
Additions	155,440	34,000	-	189,440
	<hr/>			
At 30.9.2009	2,555,522	1,647,679	2,605,211	6,808,412
	<hr/>			
Depreciation				
At 1.10.2008	1,708,400	807,079	2,331,181	4,846,660
Charge for the year	105,890	252,180	68,508	426,578
	<hr/>			
At 30.9.2009	1,814,290	1,059,259	2,399,689	5,273,238
	<hr/>			
Carrying value				
At 30.9.2009	<u>741,232</u>	<u>588,420</u>	<u>205,522</u>	<u>1,535,174</u>

**THE FLYING DOCTORS' SOCIETY OF AFRICA****NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009****5. INVESTMENTS**

	<b>Cost 2009 <u>Shs</u></b>	<b>Market value 2009 <u>Shs</u></b>	<b>Cost 2008 <u>Shs</u></b>	<b>Market value 2008 <u>Shs</u></b>
a. Co-op Trust Investment Services Limited				
Kenya Government papers	30,327,557	31,293,786	26,262,136	27,303,310
Cash and call deposits	1,194,087	1,194,087	1,010,959	1,010,958
Equity	6,099,170	3,422,870	7,039,446	5,288,490
	<hr/>	<hr/>	<hr/>	<hr/>
	37,620,813	35,910,743	34,312,541	33,602,758
	<hr/>	<hr/>	<hr/>	<hr/>
c. Genesis Kenya Investment Services Limited				
Cash and call deposits	1,198,215	1,198,215	1,878,186	1,896,234
Commercial papers	200,000	204,977	200,000	204,915
Equity	16,947,028	10,942,867	16,804,452	14,130,891
Treasury bonds	19,906,939	20,873,140	16,789,683	17,223,619
	<hr/>	<hr/>	<hr/>	<hr/>
	38,252,182	33,219,199	35,672,321	33,455,659
	<hr/>	<hr/>	<hr/>	<hr/>
d. Investment in shares (Safaricom)				
425,100 shares	2,215,000	1,062,750	2,125,000	1,572,870
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL INVESTMENT		70,192,692		68,631,287
		<hr/> <hr/>		<hr/> <hr/>

**6. INTANGIBLE ASSETS**

	<b>Software costs <u>Shs</u></b>
Cost	
At 1.10.2008	854,040
	<hr/>
At 30.9.2009	854,040
	<hr/>
Amortisation	
At 1.10.2008	256,212
Charge for the year	179,348
	<hr/>
At 30.9.2009	435,560
	<hr/>
Carrying value	
At 30.9.2009	418,480

**THE FLYING DOCTORS' SOCIETY OF AFRICA****NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009****7. RECEIVABLES**

	<b>2009</b>	<b>2008</b>
	<b><u>Shs</u></b>	<b><u>Shs</u></b>
Trade		
Amount due from related parties (Note 16)	5,392,642	3,898,476
Membership	8,082,314	6,693,461
Refundable deposits and prepayments	131,786	36,414
	<u>13,606,742</u>	<u>10,628,351</u>
	<u>=====</u>	<u>=====</u>

**8. FIXED DEPOSIT**

The fixed deposit is an amount in KShs. 19,644,146 deposited in NIC at an interest of 8.75% per annum.

NIC Bank	19,644,146	19,783,582
Commercial Bank of Africa	-	7,145,562
	<u>19,644,146</u>	<u>26,929,144</u>
	<u>=====</u>	<u>=====</u>

**9. PAYABLES**

Due on the account of:		
Audit fees	75,000	75,000
Related parties (Note 16)	2,098,099	5,971,241
Trade payables	37,080	5,121
Accruals	1,471,657	-
	<u>3,681,836</u>	<u>6,051,362</u>
	<u>=====</u>	<u>=====</u>

**10. PRIOR YEAR ADJUSTMENT**

The prior year adjustment relates to an overstatement of debtors arising from certain miscalculations.

**11. FUND RAISING INCOME**

Rupert W.M Watson	-	1,333,000
Other donations	56,278	384,944
OWIT Movie Nite	308,450	-
Golf Tournament	1,533,006	-
	<u>1,897,734</u>	<u>1,717,944</u>
	<u>=====</u>	<u>=====</u>

**THE FLYING DOCTORS' SOCIETY OF AFRICA****NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009****12. PROFIT AND LOSS ACCOUNT - SHOP**

	<b>2009</b>	<b>2008</b>
	<b><u>Shs</u></b>	<b><u>Shs</u></b>
<b>SALES</b>	1,453,032	1,480,858
<b>COST OF SALES</b>		
Purchases	1,350,617	702,142
Add: Stock on 1 October	1,429,734	1,666,523
	-----	-----
	2,780,351	2,368,665
Less: Stock on 30 September	(1,601,642)	(1,429,734)
	-----	-----
	1,178,709	938,931
	-----	-----
<b>GROSS PROFIT</b>	274,323	541,927
	-----	-----
<b>EXPENSES</b>		
Salaries and wages	821,433	120,000
Postage	7,289	9,389
Printing and stationery	8,149	7,874
	-----	-----
	836,871	137,263
	-----	-----
<b>(LOSS)/PROFIT FOR THE YEAR</b>	(562,548)	404,664
	=====	=====
<b>13. <u>INVESTMENT AND INTEREST INCOME</u></b>		
Old Mutual Asset Management (K) Limited	-	(95,225)
Co-op Trust Investment Services Limited	2,307,985	659,351
Genesis Kenya Investment Services Limited	(246,360)	620,000
Safaricom Ltd	(510,120)	(552,630)
Fixed deposits	2,021,001	2,714,955
	-----	-----
	3,582,406	3,346,451
Current Accounts interest	13,397	28,589
	-----	-----
	3,595,803	3,375,040
	=====	=====

Investment Interest is derived from investments in Treasury Bonds (99.21%) and Demand deposits (0.79%) as managed by Genesis Kenya Investment Management Limited, Old Mutual Asset Management (K) Limited and Co-op Trust Investment Services Limited. This interest is net of their management fees and other charges.

**THE FLYING DOCTORS' SOCIETY OF AFRICA****NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009****14. EXPENDITURE**

	<b>2009</b>	<b>2008</b>
	<b><u>Shs</u></b>	<b><u>Shs</u></b>
<b>Administration</b>		
Advertisement	1,371,908	2,426,281
Amortisation	179,348	256,212
Annual general meeting expenses	235,763	303,873
Audit fee	75,000	75,000
Consultancy	493,713	2,512,424
Insurance	213,975	210,438
Loss on disposal	-	87,541
Membership cards	788,573	-
Motor vehicle running expenses	284,329	392,904
Office expenses	183,726	597,073
Printing, stationery & newsletters	317,826	305,103
Rent – Arusha office	178,191	233,582
Repairs and maintenance	130,985	198,761
Salaries, wages and staff costs	14,235,022	13,355,143
Security	74,916	-
Telephone, telex and postage	721,592	929,485
	<u>19,484,867</u>	<u>21,883,820</u>
<b>Finance charges</b>		
Bank charges	101,980	53,779
Loss on foreign exchange	923,408	726,707
	<u>1,025,388</u>	<u>780,486</u>
<b>Other overheads</b>		
Depreciation	426,578	521,111
<b>Marketing expenses</b>		
Promotion & Marketing	1,357,555	1,998,032
Commission paid	261,385	129,202
	<u>1,618,940</u>	<u>2,127,234</u>
<b>TOTAL EXPENDITURE</b>	<u>22,555,773</u>	<u>25,312,651</u>
	=====	=====

**15. DONATIONS TO AMREF**

Clinical department Muhimbili Outreach Programme (15a)	10,806,444	8,933,011
Member evacuations (15b)	8,022,968	9,373,933
Emergency centre support (15c)	8,233,750	7,146,300
Charity Evacuations (15d)	2,478,819	2,041,800
AMREF Website maintenance fee (15e)	235,250	196,245
AMREF Monitoring & Evaluation project (15f)	-	3,482,750
AMREF Virtual Nursing School (15g)	1,638,000	1,157,020
VVF Outreach Programme – Kenya (15h)	3,921,147	3,403,000
Outreach Programme – Ethiopia (15h)	2,117,250	-
Other donations (IDPs through AMREF) (15i)	-	1,754,976

37,453,628

37,489,035

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**THE FLYING DOCTORS' SOCIETY OF AFRICA**

**NOTES TO THE ACCOUNTS(Continued)**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2009**

**15. DONATIONS TO AMREF (cont.)**

**a) AMREF Muhimbili Outreach Programme**

The main objective of this project is to provide Specialist services (surgeries and training to hospital staff) to the marginalized rural population. This is co-ordinated through Muhimbili Hospital in Dar es Salaam Tanzania.

**b) Member Evacuation**

The Society pays the Flying Doctors Emergency Services for the evacuation of its members.

**c) AMREF Emergency Centre Support**

This is support towards the operation of the 24hrs Control Centre/ Radio Room at the Flying Doctors Emergency Service.

**d) AMREF - FDES Charity Evacuations**

The Society contributes towards charity evacuations carried out within the region by Flying Doctors Emergency Services.

**e) AMREF Website Maintenance Fee**

The Society supports the maintenance of AMREF website (www.amref.org). The website has a page about the Society and allows recruitment of members online.

**f) AMREF Monitoring & Evaluation Project**

This was a one-off donation made towards support for monitoring and evaluation of Outreach projects. The aim was to establish the impact of the society's programme support to the Outreach project.

**g) AMREF Virtual Nursing School**

The Society supports the training of community health nurses using online systems to ensure that they have current and effective skills in Reproductive Health. The main emphasis is on safe motherhood, pre and post operative care of fistulae (Vesical-Vaginal Fistula) clients.

**h) AMREF VVF Outreach Programme**

The objective of this project is to promote safe motherhood. The Society's donation is used for recognition and treatment of obstetric complications.

**i) Other donations (IDPs through AMREF)**

This was a one-off donation made towards the Gender Recovery Centre at Nairobi Womens Hospital for the victims of Post Election Violence (PEV) in Kenya through AMREF.

**16. RELATED PARTIES**

	<b>2009</b>	<b>2008</b>
	<b><u>Shs</u></b>	<b><u>Shs</u></b>
Amount due from related parties		
AMREF - Headquarters	4,522,449	3,898,476
AMREF FDES	528,055	-
AMREF Germany	303,888	-
AMREF Austria	38,250	-
	<u>5,392,642</u>	<u>3,898,476</u>
	=====	=====
Amount due to related parties		
Flying Doctors' Emergency services	-	430,013
AMREF - Kenya Country Office	168,504	4,505,102
AMREF - Tanzania	1,929,595	1,036,126



2,098,099  
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5,971,241  
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